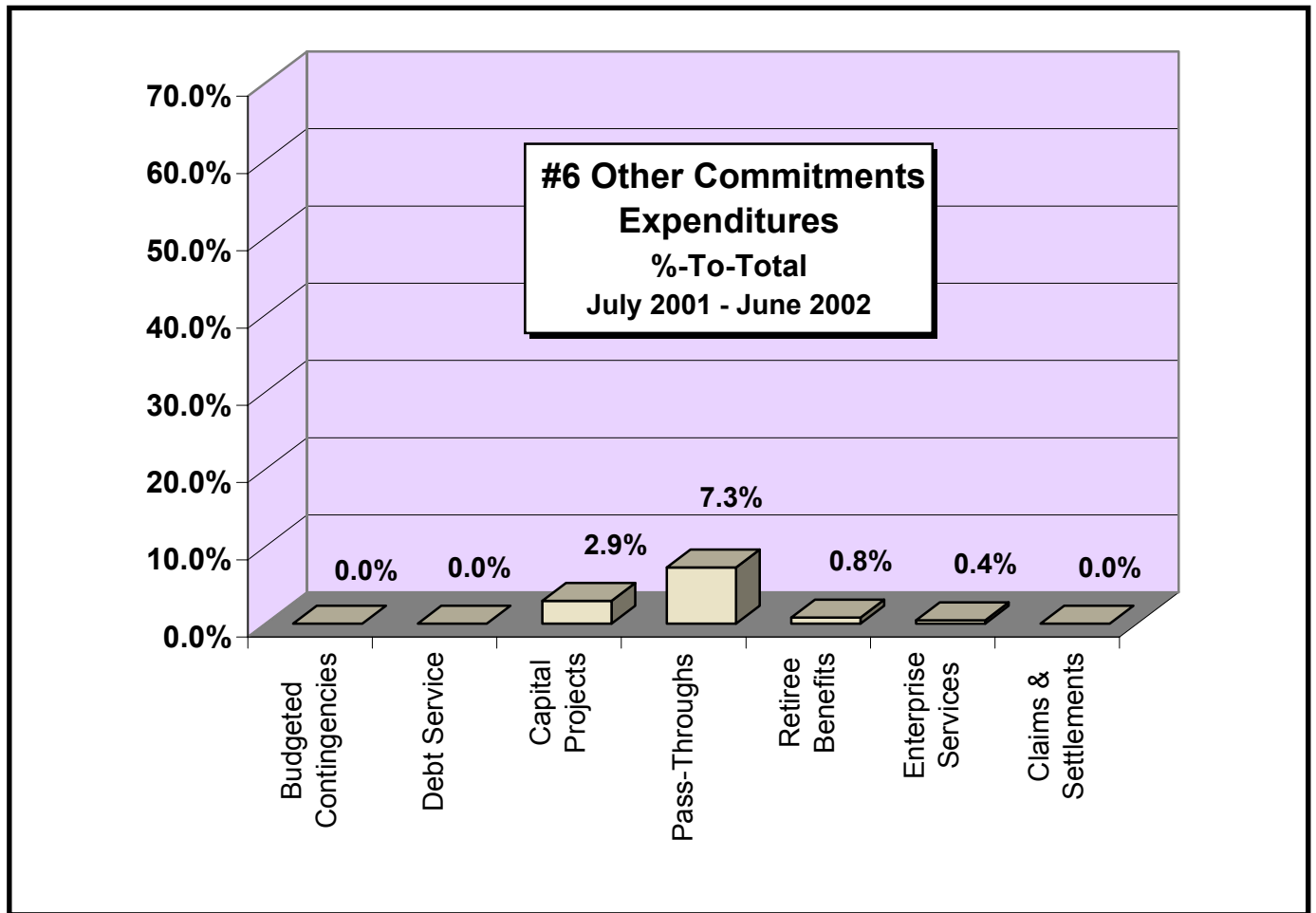


Chariho School District



District Enrollment (ADM): 3,813	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$1,199,729	\$315	2.9%
Pass-Throughs: Tuitions, et al	\$2,959,233	\$776	7.3%
Retiree Benefits & Other	\$318,494	\$84	0.8%
Enterprise, Community Services	\$179,221	\$47	0.4%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$4,656,678	\$1,221	11.4%
Total District	\$40,693,614	\$10,672	100.0%